NEW DRISCOLL SCHOOL

Driscoll School Building Advisory Committee May 20, 2021



Value Management Focus

Using pricing information gathered from subcontractor meetings, applied \$7M savings in:

- Architecture
- Structure
- HVAC
- Electrical
- Landscape

Value Management Focus

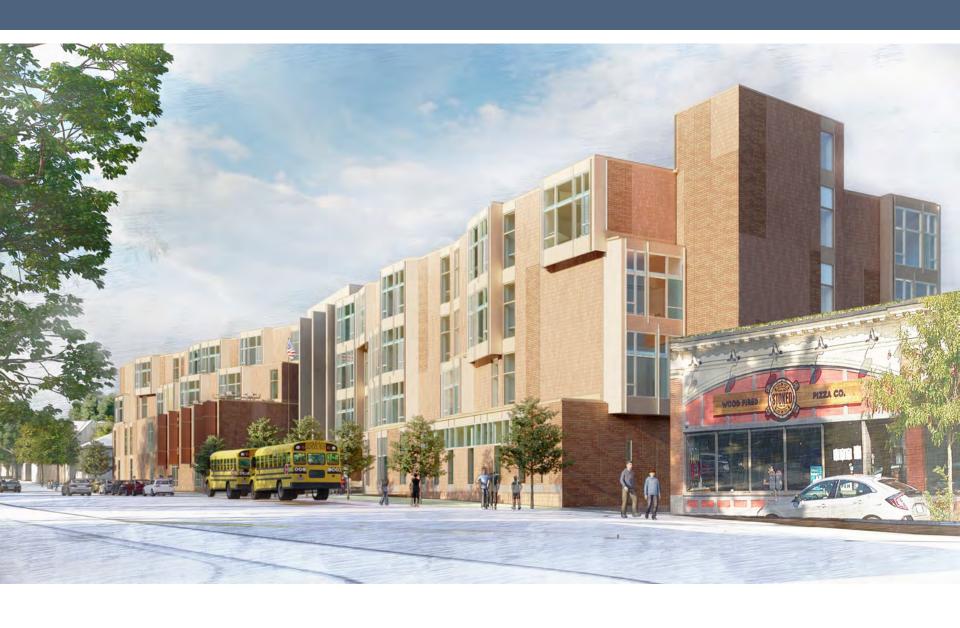
Maintained:

- Education program
- Landscape concept for School and Community
- Durability of materials
- Fossil Fuel Free

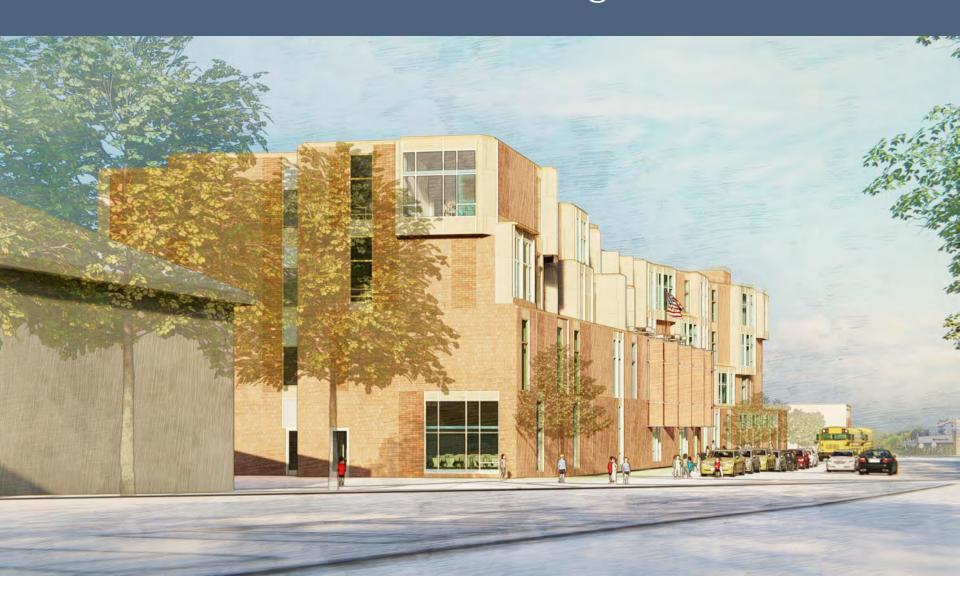




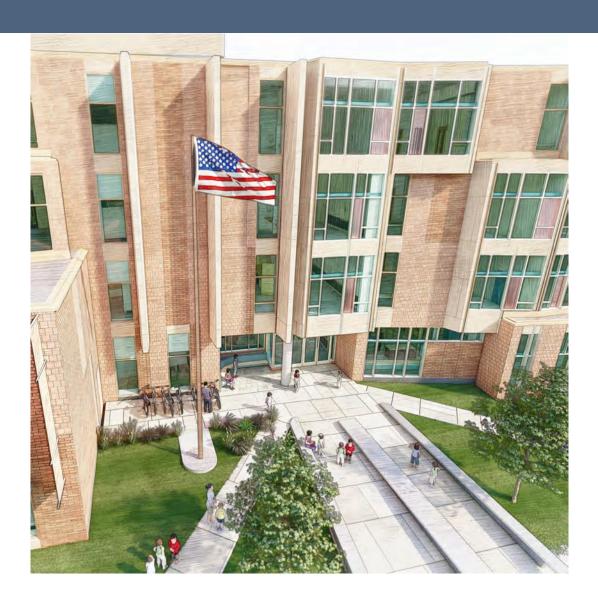












Total Project Budget - Hard vs. Soft Costs

Total Project Soft Costs: Total Project Hard Costs:

Total Project Budget: Total Project Budget (incl. Feasibility):

0	Original Budget		oposed Budget	Delta		
\$	22,390,437	\$	21,135,236	\$	(1,255,201)	
\$	92,909,563	\$	94,164,764	\$	1,255,201	

\$ 115,300,000	\$ 115,300,000	\$ -
\$ 116,513,275	\$ 116,513,275	\$ -

Proposed Changes by Line Item

Legal Fees
TOB Project Management Services
PSB Project Management Services
Utilities & Utility Company Fees
Security
Technology Equipment
Owner's Contingency
CMR Pre-Con Services

Construction Budget

Original Budget		Pro	posed Budget	Delta		
\$	106,563	\$	56,563	\$	(50,000)	
\$	576,500	\$	150,000	\$	(426,500)	
\$	225,000	\$	150,000	\$	(75,000)	
\$	106,563	\$	21,563	\$	(85,000)	
\$	106,653	\$		\$	(106,653)	
\$	1,120,000	\$	1,361,392	\$	241,392	
\$	2,199,793	\$	975,534	\$	(1,224,259)	
\$	319,688	\$	474,697	\$	155,009	

	\$	92,909,563	\$	94,164,764	\$	1,255,201 *
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^{*} includes previously authorized changes in the amount of (\$272,682)

Path to GMP Timeline

- 4/16 Bid documents issued
- 4/22 Bid documents available to bidders
- 4/30 DRAFT GMP issued to Town for review
- 5/7 Non-Filed Sub Bids due to Gilbane
- 5/11 Regularly scheduled Building Commission meeting
- 5/13 Filed Sub Bids due at 2pm
- 5/20 School Building Advisory Committee Meeting
- 5/24 GMP issued for approval
- 5/25 GMP Review Meeting
- Special meetings:
 - Building Commission 5/26 @ 6:00pm
 - o School Committee − 5/26 @ 7:30pm
 - Select Board 5/27 or 6/1 (to be confirmed)
- 6/14 Gilbane to mobilize to site
- 6/17 First round bids expire (60 business days after originally due 3/23)